

Program	Date	School(s)	Location	Collaborators	Attendee Count
Gayme with Pride at the SRC	Thursday, August 17, 2023	All (UCD focused)	Tivoli 213, LGBTQ SRC	UCD Student Life	55
A SRC Open House: PInspiration!	Wednesday, August 30, 2023	All	Tivoli 213, LGBTQ SRC		51
QTPOC: Queerness in Color	Wednesday, September 27, 2023	All	Tivoli 213, LGBTQ SRC		12
Coming Out Day Brunch	Wednesday, October 11, 2023	All	Tivoli 320BC		45
QTPOC: Healing in Color	Tuesday, October 24, 2023	All	Tivoli 320BC		12
Women & Gender Equity Leadership Summit	Friday, November 3, 2023	All	St. Cajetans	UCD WGSS, MSU GITA, Phoenix Center, UCD Student Life, MSU CMEI, CCD SPARC	118
Transgender Day of Remembrance: Workshop	Thursday, November 16, 2023	All	Tivoli Multicultural Lounge	MSU GITA, UCD WGSS, Phoenix Center	8
Transgender Day of Remembrance Soiree	Thursday, November 16, 2023	All	Tivoli 440	MSU GITA, UCD WGSS, Phoenix Center	28
Lavender Graduation	Tuesday, December 5, 2023	All	Tivoli 320ABC		38
Rainbow Rendezvous: An SRC Open House	Thursday, January 18, 2024	All	Tivoli 213, LGBTQ SRC	MSU CMEI	52
QTPOC: Mugnificent in Color	Thursday, February 22, 2024	All	Tivoli 542		17
Queer Skies Ahead: Affirmation Jars	Tuesday, March 5, 2024	All	Tivoli 440		30
Feminist State of the Union	Wednesday, March 13, 2024	All	Tivoli 440	Phoenix Center, MSU GITA, UCD WGSS	36
Transgender Day of Visibility	Thursday, March 28, 2024	All	Tivoli 440	Phoenix Center, MSU GITA, UCD WGSS	47
QTPOC: Queeraoke	Wednesday, April 24, 2024	All	Tivoli 440	MSU GITA	25
Lavender Graduation	Monday, April 29, 2024	All	Tivoli 320ABC		73

LGBTQ SRC - Annual Budget Estimate (FY24)	
<i>Funding/Revenue</i>	
MSUD Funding	\$147,563.00
UCD Funding	\$38,709.00
CCD Funding	\$15,000.00
Funding/Revenue Total	\$201,272.00
<i>Expenses</i>	
FTE Salaries + benefits	\$165,208.00
Student Staff Pay	\$72,000.00
Other (Supplies for Office & Events)	\$20,000.00
Expense Total	\$257,208.00